

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	98,146.36	\$53,236.57	38	1,020,272.68	\$612,955.55	355	\$0.00	0.00%
Residential Multi-Family Retrofit	54,162.50	\$57,745.89	33	554,575.80	\$368,805.05	392	\$0.00	0.00%
Residential Home Energy Services - Measures	859,451.50	\$1,701,610.57	1,641	9,745,620.05	\$14,419,697.12	9,932	\$15,242,046.00	94.60%
Residential Home Energy Services - RCS	0.00	\$156,793.83	786	0.00	\$1,787,133.64	6,318	\$1,957,938.00	91.28%
Residential Behavior/Feedback Program	106,146.00	\$14,388.00	8	106,146.00	\$14,388.00	8	\$0.00	0.00%
Residential Heating & Cooling Equipment	556,314.80	\$400,650.00	740	2,104,242.50	\$1,461,468.50	3,012	\$0.00	0.00%
Residential Consumer Products	236,152.30	\$72,584.90	342	1,902,097.90	\$424,006.03	4,241	\$0.00	0.00%
Residential Lighting	6,672,921.60	\$564,048.79	30,382	38,644,710.20	\$3,106,776.41	183,118	\$0.00	0.00%
Residential HEAT Loan	0.00	\$476,881.27	391	0.00	\$1,877,088.87	1,483	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,583,295.06</b>	<b>\$3,497,939.82</b>	<b>34,361.00</b>	<b>54,077,665.13</b>	<b>\$24,072,319.17</b>	<b>208,859</b>	<b>\$17,199,984.00</b>	
<b>Res % of Total</b>	<b>67.39%</b>	<b>61.63%</b>	<b>96.28%</b>	<b>74.75%</b>	<b>70.20%</b>	<b>98.01%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	118,543.60	\$153,416.54	136	1,150,542.20	\$1,364,303.27	913	\$3,020,168.00	45.17%
Low-Income Multi-Family Retrofit	73,830.55	\$76,038.87	698	912,739.18	\$858,304.90	1,403	\$0.00	0.00%
<b>LI Subtotal</b>	<b>192,374.15</b>	<b>\$229,455.41</b>	<b>834.00</b>	<b>2,063,281.38</b>	<b>\$2,222,608.17</b>	<b>2,316</b>	<b>\$3,020,168.00</b>	
<b>LI % of Total</b>	<b>1.51%</b>	<b>4.04%</b>	<b>2.34%</b>	<b>2.85%</b>	<b>6.48%</b>	<b>1.09%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	155,163.66	\$49,431.95	5	405,907.31	\$184,568.53	17	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	44,091.00	\$32,202.65	7	399,339.00	\$136,340.26	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	53,315.00	\$27,329.66	9	145,321.18	\$65,200.68	37	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	11,786.71	\$3,989.34	8	306,584.10	\$90,043.83	68	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	964,708.04	\$286,230.22	15	2,984,657.74	\$692,565.75	44	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	972,482.16	\$598,071.85	78	2,439,039.62	\$1,358,417.48	174	\$2,073,836.00	65.50%
C&I Existing Building Retrofit - Municipal	56,666.92	\$95,232.57	6	1,643,658.98	\$1,492,361.39	82	\$0.00	0.00%
C&I Small Business	1,266,703.06	\$781,496.98	261	4,978,473.17	\$3,447,764.32	809	\$5,867,235.00	58.76%
C&I Multifamily Retrofit	2,469.00	\$16,450.75	6	206,492.00	\$178,089.21	32	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	434,420.69	\$57,564.21	99	2,670,382.68	\$344,524.94	647	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,961,806.24</b>	<b>\$1,948,000.18</b>	<b>494.00</b>	<b>16,200,781.79</b>	<b>\$7,997,683.39</b>	<b>1,930</b>	<b>\$7,941,071.00</b>	
<b>C&amp;I % of Total</b>	<b>31.10%</b>	<b>34.32%</b>	<b>1.38%</b>	<b>22.39%</b>	<b>23.32%</b>	<b>0.91%</b>	<b>28.20%</b>	
<b>Total</b>	<b>12,737,475.45</b>	<b>\$5,675,395.41</b>	<b>35,689</b>	<b>72,341,728.30</b>	<b>\$34,292,610.73</b>	<b>213,105</b>	<b>\$28,161,223.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.